

FinancialManagement Universe

Universe Parameters

Definition

Name:FinancialManagement

Description:

Connection:XS\_DWH\_JDBC

General information

Created:2/24/2011 by Administrator

Modified:2/7/2012 by Administrator

Comments:

Statistics:13 Classes

105 Objects

11 Tables

2 Aliases

12 Joins

0 Contexts

0 Hierarchies

0 Conditions

Strategies

Join strategy:Edit Manually (none)

Table strategy:(Built-in) Standard

Object strategy:(Built-in) Standard Renaming

Controls

Limit size of result set to:5000 rows

Limit size of long text objects to:1000 characters

Limit execution time to:10 minutes

Warn if cost estimate exceeds:unchecked

SQL parameters

Query

Allow use of subqueries:yes

Allow use of union, intersect and minus operators:yes

Allow complex conditions in Query Panel:yes

Cartesian products:warn

Multiple paths

Generate several SQL statements for each context:yes

Generate several SQL statements for each measure:yes

Allow selection of multiple contexts:no

Links

No links for this universe

## Object List

### Cost

Amount  
CostType  
IsDiscretionary  
ExpenseType

### CostCategory

Name  
CostCategoryCode

### Budget

Name

### BudgetLine

Name

### Service

Name  
Description  
DisplayLabel  
BusinessCriticality  
State  
Type  
Level0  
Level1  
Level2  
Level3  
Level4  
Level5  
Level6  
Level7  
Level8  
Level9

### Application

Name

### Organization

Name  
Level0  
Level1  
Level2  
Level3  
Level4  
Level5  
Level6  
Level7  
Level8

Level9

### **Customer**

Name

Level0

Level1

Level2

Level3

Level4

Level5

Level6

Level7

Level8

Level9

### **Supplier**

Name

Level0

Level1

Level2

Level3

Level4

Level5

Level6

Level7

Level8

Level9

### **ITFunction**

Name

### **Program**

Name

### **Project**

Name

Description

Class

ProjectGroup

Status

RiskRating

ActiveIndicator

HasObjectiveIndicator

InControlIndicator

OnTimeIndicator

HealthIndicator

FlagActive

FlagCompleted

WorkPlanCreatedDate

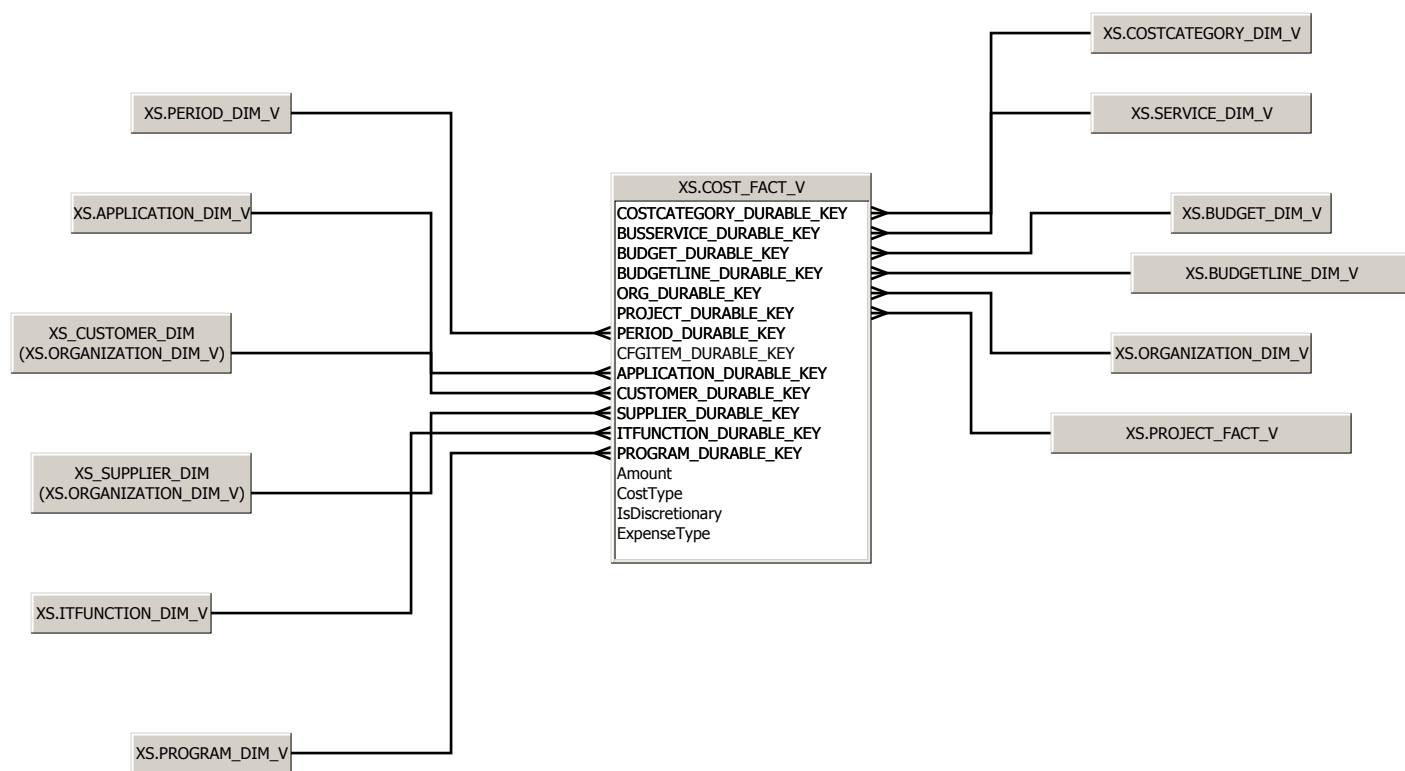
ApprovalDate

InitiationDate

RolloutDate  
PlannedStartDate  
PlannedEndDate  
StartDate  
EndDate  
Level0  
Level1  
Level2  
Level3  
Level4  
Level5  
Level6  
Level7  
Level8  
Level9

**Period**

Name  
Description  
DisplayLabel  
StartDate  
EndDate  
Periodicity  
PeriodNumber  
FinancialUsage  
YearNumber  
Year  
Quarter  
Month  
Week  
Day



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CATEGORY\_DIM\_V

SERVICE\_DIM\_V

XS.BUDGET\_DIM\_V

XS.BUDGETLINE\_DIM\_V

ANIZATION\_DIM\_V

OBJECT\_FACT\_V